



Health Care for the Homeless
 1404 Franklin Street, Suite 300
 Oakland, CA 94612
 TEL (510) 891-8950
 FAX (510) 832-2139
www.achch.org

**Alameda County Health Care for the Homeless
 Commission Meeting
 1000 San Leandro Blvd, Conf Rm 325, San Leandro
 Friday, March 21, 2025
 9:00am - 11:00am**

Agenda

Commissioner	P	A	Commissioner	P	A
Laura Guzmán, JD, Chair			Gregory Kats		
Gloria Cox-Crowell, Vice Chair			Sabrina Fuentes		
Lois Bailey Lindsey, Secretary			Josh Thurman		
Lynette Lee			Melissa Hellums		
Samuel Weeks, DDS			Marcie Soslau Johnson		
Michelle Schneidermann, M.D.			Sonia Reed		
Christine Ma, M.D.			P=Present; A=Absent		

Item	Presenter	ATTACHMENT	Time
A. CALL TO ORDER: 1. Welcome & Roll Call 2. Adopt agenda	Laura Guzmán, JD Commission Chair		9:00am 5 min
B. PUBLIC COMMENT Persons wishing to address items on or off agenda	Laura Guzmán, JD Commission Chair		9:05am 5 min
C. CLOSED SESSION	No closed session		
D. CONSENT ITEM 1. Approval of Commission Minutes of February 21, 2025	Laura Guzmán, JD Commission Chair	ATTACHMENT	9:10am 5 min
E. ACHCH DIRECTOR'S REPORT <ul style="list-style-type: none"> ACHCH Health Center and Operations HR/Staff Update Strategic planning implementation updates 	Lucy Kasdin, LCSW ACHCH Director	ATTACHMENT	9:15am 20 min
F. ACHCH HEALTH CENTER SUBRECIPIENT REPORT	Heather MacDonald-Fine, MHA Damon Francis, MD Alameda Health System	ATTACHMENT	9:35am 10 min
G. PRESENTATION 1. ACHCH 2024 HRSA Uniform Data System (UDS) Report	David Modersbach, ACHCH Grants Manager	ATTACHMENT	9:45am 45 min

<p>H. ACTION ITEMS</p> <p>1. Scope of Project Clarification for HRSA</p>	<p>David Modersbach, ACHCH Grants Manager</p>	<p>ATTACHMENT</p>	<p>10:30 15 min</p>
<p>I. REGULAR ITEMS</p> <p>1. Executive Committee – report from March 10, 2025.</p>	<p>Gloria Cox-Crowell Commission Vice Chair</p>	<p>ATTACHMENT</p>	<p>10:45am 10 min</p>
<p>J. OTHER ITEMS</p> <ul style="list-style-type: none"> • Announcements Next Meetings: • Clinical Quality Committee: April 3, 2025; 1:30pm-3:00pm • Executive Committee: April 14, 2025; 12:00pm-1:00pm • Community Consumer Advisory Board (CCAB): March 14, 2025; 12:00pm-2:00pm • Budget & Finance Committee: April 25, 2025; 9:30am-11:00am 	<p>Laura Guzmán, JD Commission Chair</p>		<p>10:55am 5 min</p>
<p>K. ADJOURNMENT</p>			<p>11:00am</p>

*Meetings are accessible to people with disabilities. Individuals who need special assistance or a disability-related modification or accommodation (including auxiliary aids or services) to participate in this meeting, or who have a disability and wish to request an alternate format for the agenda, meeting notice, or other documents that may be distributed at the meeting, should contact ACHCH at least five working days before the meeting at (510) 891-8930 in order to make reasonable arrangements to ensure accessibility to this meeting and the materials related to it. The ACHCH Commission regular meeting documents are posted at least 72 hours prior to the meeting and are accessible online at: <http://www.achch.org/>.

****TELECONFERENCING GUIDELINES:** FOR TELECONFERENCED COMMISSION MEETINGS, MEMBERS OF THE PUBLIC MAY OBSERVE AND PARTICIPATE IN MEETINGS BY FOLLOWING THE INSTRUCTIONS IN THE TELECONFERENCING GUIDELINES POSTED ON-LINE AT: www.achch.org/commission



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**Alameda County Health Care for the Homeless
 Commission Meeting
 Friday, February 21, 2025; 9:00am-11:00am
 MEETING MINUTES**

ACHCH Commissioner Present:

Josh Thurman
 Sam Weeks, DDS
 Christine Ma, MD
 Lynette Lee
 Marcie Soslau Johnson
 Sabrina Fuentes
 Sonia Reed
 Michelle Schneidermann, MD
 Lois Bailey Lindsey (Secretary)

ACHCH Commissioners Absent:

Laura Guzmán (Chair)
 Gloria Crowell (Co-chair)
 Gregory Kats
 Melissa Hellums
 Lynette Lee

County Staff Present:

Lucy Kasdin, ACHCH
 Luella Penserga, ACHCH
 David Modersbach, ACHCH
 Aislinn Bird, MD, ACHCH
 Nalinette Torres, ACHCH
 Erin Holland, ACHCH

Public Present:

Damon Francis, MD, Alameda Health System
 Loretta Medellin, Co-Applicant Board (CAB) Chair,
 Homeless Health Center, Alameda Health System

Item	Discussion/ Recommendations
A. CALL TO ORDER Welcome & Introductions Adopt agenda	Meeting Chaired by Commissioner Sabrina Fuentes Roll Call of Commissioners Quorum achieved Commission approved the agenda Motion to Approve: Commissioners L. Bailey Lindsey; Josh Thurman 2 nd Motion Passed: Meeting agenda adopted by the Commission
B. PUBLIC COMMENT	No public comment.
C. CLOSED SESSION	No closed session.
D. CONSENT AGENDA	1. Approval of Commission Minutes of February 21, 2025 Motion to Approve: Commissioners L. Bailey Lindsey; Sonia Reed 2 nd Abstention by J. Thurman Motion Passed: Meeting minutes approved by the Commission.

E. ACHCH DIRECTOR’S REPORT	Lucy Kasdin, ACHCH Director presented Director’s Report.
G. PRESENTATION – Shelter Health Part 1	<p>Camila Curtis-Contreras, RNIII Shelter Health & Medically Frail Housing Lead from ACHCH presented on ACHCH services in homeless shelters and homeless-serving organizations.</p> <p>David Modersbach commented that ACHCH did a lot of work during the pandemic, focused on the actual shelter environment, including ventilation, social distancing and the ways people were sleeping in congregate settings to make healthier environments. Camila added that she is still distributing masks and promoting the importance of hand hygiene.</p> <p>Commissioner question: what is the interest with the folks who you're working with in terms of harm reduction supplies</p> <p>C. Curtis Contreras responded that she explains the purpose of the supplies to shelter residents as they take them, for example showing the Naloxone kits, open them up and take them out. She explains that anyone can use it. It's not dangerous. You could save a life. Having it on you is not a problem. Additionally hygiene kits, condoms are the popular; fentanyl and the Xylazine test strips requested very rarely.</p> <p>ACHCH nurses and social worker staff support residents to get to appointments, coordinating with AHS Bridge Clinic, etc.</p> <p>The group discussed at length substance use, fentanyl mixed with other drugs, and fentanyl overdoses. Dr. Bird commented that a lot of times, overdoses from meth are just from meth and not about contamination with fentanyl.</p> <p>Discussion about other harm reduction techniques, e.g., spacing out use.</p>
F. ACHCH HEALTH CENTER SUBRECIPIENT REPORT	<p>Damon Francis, MD, Alameda Health System presented the Alameda Health System Subrecipient Report.</p> <p>Dr. Francis talked about the recent AHS Board of Trustees meeting, CCAB meeting, and the hopes of expanding low-barrier care by building another clinic, offering drop-in care, embedding community health workers. Working through the capital request process. Estimated cost is \$3.5 million.</p>
H. ACTION AGENDA	No items.
I. REGULAR AGENDA	<ol style="list-style-type: none"> 1. Consumer/Community Advisory Board (CCAB) – report from February 14, 2025. Commissioner Weeks reported on the recent meeting. Discussed that Jen Oakly will attend the NHCHC conference. The CCAB also discussed the need for human and effective encampment resolutions and the new

	<p>encampment law in Fremont. And planning focus for this year on: saving lives, pet care, shelter standards.</p> <p>There was discussion about the “aiding and abetting” provision in the Fremont ordinance and implications for health care and service providers.</p> <ol style="list-style-type: none"> 2. Budget & Finance Committee – Commissioner Bailey-Lindsey gave the report from Jan. 24, 2025 which included review of the budget expenses and revenue to-date. There were no issues. 3. Clinical Quality Committee – Commissioner Schneidermann gave the report from Feb. 19, 2025. Dr Bird and Dr. Harrison Alter gave reports, Seth Gomez Pharm D presented on mobile pharmacy plans, and we looked at a new data set of ACHCH patient diagnoses so we can understand who are using our health care services. 4. Executive Committee – Commissioner Fuentes and Commissioner Bailey Lindsey reported from Feb. 10, 2025. Luella added that we discussed the Commissioner attendance at the NHCHC conference in May in Baltimore; Commissioners Crowell and Soslau will attend.
<p>J. OTHER ITEMS</p>	<ul style="list-style-type: none"> • Announcements <li style="padding-left: 20px;">Next Meetings: • Clinical Quality Committee: April 3, 2025; 1:30pm-3:00pm • Executive Committee: March 10, 2025; 12:00pm-1:00pm • Community Consumer Advisory Board (CCAB): March 14, 2025; 12:00pm-2:00pm • Budget & Finance Committee: April 25, 2025; 9:30am-11:00am
<p>K. ADJOURNMENT</p>	<p>Meeting adjourned at 11:00am Verified by Lois Bailey Lindsey, Secretary</p> <p style="text-align: right;">_____ Date: _____</p>

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March 21, 2025

TO: Alameda County Health Care for the Homeless Commission
FROM: Lucy Kasdin, LCSW Director
SUBJECT: Director's Report

Program activity update since the February 2025 ACHCH Commission meeting.

Strategic Plan Core Strategies:

1. Reduce Harm: Promote strategies to counteract barriers to effectiveness and minimize harms caused by health care for people experiencing homelessness

2. Optimize Health: Improve the health of people experiencing homelessness and mitigate the detrimental health impacts of displacement from housing

3. Earn Trust: Catalyze health system transformation through trusted relationships with consumers, partners, communities, and organizations.

4. Build Capacity: Strengthen ACHCH's structure to ensure responsiveness to community needs.

1. Personnel: Build Capacity

Hiring/Recruitment:

We are fully staffed, except for a TAP who is supporting the Admin Assistant role while we work with HR.

2. HRSA HIV Grant

Unsheltered persons in Alameda County bear a disproportionate burden of HIV disease, often untreated. High levels of substance use including injection drug use, combined with high levels of mental health conditions and individual displacement have until now made the tracking and follow up of unsheltered people living with HIV difficult. Such difficulty has resulted in poor understanding of possible clusters of HIV infection in these populations.

David skillfully led a cross agency team to development of a submission for a new grant opportunity from HRSA focused on HIV.

The proposal is to lead a ACHCH a collaborative initiative to extend our capacity to reduce HIV mortality and reduce spread of HIV infections among unsheltered persons in Alameda County.

The collaborative will consist of: ACHCH medical director and staff; leadership of East Bay Getting to Zero, our leading community-based HIV services organization who convene the countywide HIV ACCESS network; the Alameda County Department of Public Health's Office of HIV Care and Prevention and ACPHD Division of Communicable Disease Control and Prevention; team leads from the 14 ACHCH-directed Street Health Teams operated by four community health centers; the ACHCH/Alameda Health System Bridge Clinic, an innovative low-barrier hub for substance use disorder, HIV and hepatitis C treatment; and the AHS Pharmacy, ACHCH's primary partner in the HRSA-funded Mobile Pharmacy initiative; and community HIV outreach pioneers and partners California Prevention and Education Program (CALPEP).

3. AHS Eastmont Dental and Ophthalmology Opening

The dental and ophthalmology expansion at AHS which ACHCH supported through providing capital fundings has been completed. David attended the ribbon cutting; Luella and Lucy were provided a tour by Dr. Charmine Ng, the Dental Director of AHS. The dental clinic includes 15 exams rooms and state of the art dental equipment. ACHCH was thrilled to support this expansion and is working with AHS dental leadership to strengthen and expand dental care services for homeless patients.



4. Launch of AHS Mobile Dental (Optimize Health)

On March 2 AHS had the "soft launch" of their expanded dental services. Services started at Multicultural Institute (MCI) in Berkeley; the dental van will provide comprehensive dental care, rotating at sites, to provide a depth of care to patients. As the van is co-located with the AHS mobile health van, it also offers an opportunity to provide both dental and healthcare services, and address health barriers that have add times prevented people from accessing dental care in field based settings. Below is the amazing AHS team at MCI on launch day!



5. Federal Policy Implications (Build Capacity)

AC Health continues to convene a Federal Policy Implications Work Group, Lucy is a member of this work group. I will continue to provide updates to the Commission on any changes that may impact the homeless health center.

6. Fiscal Year Contracts (Optimize Health)

Street Health:

Current Street Health contracts with Roots, LifeLong, Bay Area Community Health and Bay Area Community Health will end on 6/30/25. This contract period has been significant as the funding change to support maximizing Medi-Cal funding streams, guided by a co-governance with Alameda Alliance for Health. We are still awaiting key data elements to evaluate actuals verse projections developed through financial modeling, and plan to maintain the current contract funding levels.

In May I plan to bring 1 year contract extensions to the Commission for approval.

Fairmont Tiny Homes:

Fairmont was initially funded with one-time county sources with the goal of sustaining the site with Medicaid funding as CalAIM has been implemented. The site is currently funded with CalAIM Recuperative Care/Medical Respite funding and one-time funding from the County. The one-time funding source will not be available at the current level after June 30, 2025, and as a result we have decided to transition the mixed model site (respite and transitional housing) to a respite site, and require that the primary contract agency has a contract with Alameda Alliance for Health to provide respite care services. In early March we released an RFP for a new contract starting July 1, 2025. I anticipate bringing the new contract to the Commission for approval in May.

Adeline Respite:

LifeLong plans to maintain operations as Adeline, until their new respite program at Alameda Point openings in late fall. We plan to extend their current contract to maintain operations until their move, and will bring to Commission for approval in May.



Lucy Kasdin, LCSW, Director
Alameda County Health Care for the Homeless
lucy.kasdin@acgov.org
510-891-8903



Alameda Health System Homeless Health Center Co-Applicant Board

Tuesday, March 11, 2025

6:00pm-8:00pm

Hayward Wellness Center

664 Southland Mall, Hayward, CA 94545

Brenda Chan, Project Coordinator

(510) 535-7645

LOCATION:

Open Session: Hayward Wellness Center, see above address

Members of the public may also participate at the following Zoom Meeting Link: ¹

<https://alamedahealthsystem.zoom.us/j/99561341091?pwd=ZVlOdmhGdzEzdldBR25xYWw4TlUUT09>

Meeting ID: 995 6134 1091

Password: 531531

One tap mobile

+14086380968, 92921800868# US (San Jose)

+13462487799, 92921800868# US (Houston)

Dial by your location

+1 408 638 0968 US (San Jose)

+1 346 248 7799 US (San Jose)

+1 312 626 6799 US (Chicago)

+1 646 518 9805 US (New York)

Meeting ID: 929 2180 0868

Find your local number: <https://alamedahealthsystem.zoom.us/u/adukdnEjvh>

MEMBERS

Loretta Medellin, Chair

Richard Hervey Jr., Vice-Chair

Billy Jene Carter

Serena Clayton

Annette Gormley

Paul Sinasohn

Mark Smith

John Tillar

NON-VOTING MEMBERS

Damon Francis, Medical Director

¹ Access the meeting by clicking the following link: <https://alamedahealthsystem.zoom.us/j/99561341091?pwd=ZVlOdmhGdzEzdldBR25xYWw4TlUUT09> You will be directed to download the meeting app (free) if you have not used ZOOM previously. ZOOM meetings may be accessed on computers and portable devices.

CO-APPLICANT BOARD REGULAR MEETING AGENDA

SPECIAL NOTE: The governor-declared state of emergency that altered public meeting protocols during the COVID pandemic has been lifted. All Alameda Health System Homeless Health Center Co-Applicant Board meeting will be held in accordance with current Brown Act requirements. As a result, our meetings will be held via a hybrid on in-person and remote access.

The public is invited to attend the meeting in person or observe and participate in the meeting via the Zoom link above.

Public Comment Instructions

If you wish to address the CAB send an email to brechu@alamedahealthsystem.org PRIOR TO THE START OF THE MEETING. Your comment will be heard at the appropriate time. During the meeting, public comment requests may be submitted to the ZOOM meeting host but requests must be submitted prior to the beginning of the public speaker time for that item. Each speaker will be allotted between one and three minutes to speak, depending on the number of speakers present.

OPEN SESSION / ROLL CALL

OPEN SESSION

A. BOARD CHAIR REPORT

Loretta Medellin, Chair

B. CONSENT AGENDA: ACTION

Loretta Medellin, Chair

1. Approval of the Minutes from the February 11, Co-Applicant Board Meeting.

[Attachment](#)

C. REPORT/DISCUSSION: Medical Director Report

Damon Francis MD, Medical Director

D. REPORT/DISCUSSION: AHS Audit Report

John Feneis, Assurance Director, Moss Adams and Brian Conner, Partner, Moss Adams

[Attachment](#)

E. REPORT/DISCUSSION: Hayward Report

Mary "Genie" Lim, MD, Medical Director, Richard Ojeh, Practice Manager, Joy Aguirre RN Nurse Manager, Angelica Naranjo, Patient Services Supervisor

[Attachment](#)

F. ACTION/DISCUSSION: Soul of Spring, May 17, 2025

Heather MacDonald Fine, Practice Manager

1. Nominate 2 people to represent the Homeless Health Center at the Soul of Spring

[Attachment](#)

G. REPORT/DISCUSSION: FQHC CAB Meeting Reporting Priorities

Damon Francis MD, Medical Director

H. REPORT/DISCUSSION: Program Report

Heather MacDonald Fine, Practice Manager

[Attachment](#)

PUBLIC COMMENT

CO-APPLICANT BOARD MEMBER COMMENTS

ADJOURNMENT

AHS Homeless Health Center Mission

Grounded in human rights and social justice, the AHS Homeless Health Center provides comprehensive and accessible services to ensure that all Alameda County residents, regardless of their current housing situation, can be physically, mentally, socially, and spiritually healthy.

AHS Mission

Caring, Healing, Teaching, Serving All

Strategic Vision

AHS will be recognized as a world-class patient and family centered system of care that promotes wellness, eliminates disparities and optimizes the health of our diverse communities.

Values

Compassion, Commitment, Teamwork, Excellence, Integrity, and Respect.

Meeting Procedures

The Co-Applicant Board is the Governing Body of the Alameda Health System Health Care for the Homeless Program. Board matters are the subject of discussion at which members of the public are encouraged to testify. Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Board Members or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room. Citizens are encouraged to testify at meetings and to write letters to the Project Coordinator or to its members, 15400 Foothill Boulevard, San Leandro, CA 94578.

Members of the public are advised that all Board and Committee proceedings are recorded (audio), including comments and statements by the public in the course of the meetings. Copies of the audio recordings will be made available to the public. Copies of the agendas and supporting documents can be found by selecting “Homeless Health Center Co-Applicant Board” at: <http://www.alamedahealthsystem.org/about-us/>. By attending and participating in Board/Committee

meetings, members of the public consent to audio recording of any statements they may make during the proceedings.

Disability Access

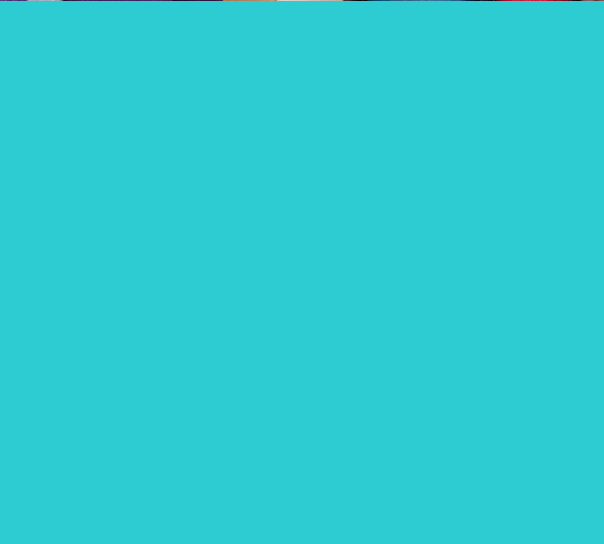
The Meeting Rooms are wheelchair accessible. Assistive listening devices are available upon request at the Clerk of the Board's Office. To request sign language interpreters, readers, large print agendas or other accommodations, please contact the Clerk of the Board. Requests made at least 48 hours in advance of the meeting will help to ensure availability. The nearest accessible BART station is Lake Merritt. Accessible AC Transit Bus Route 62 stops at the entrance to Highland Hospital. Route 11 stops one block away, on 14th Avenue at East 31st Street. For schedule updates, call AC Transit at (510) 817-1717; BART at (510) 465-2278. There is accessible parking in the main patient parking lot enter on East 31st Street.

In order to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help us to accommodate these individuals.

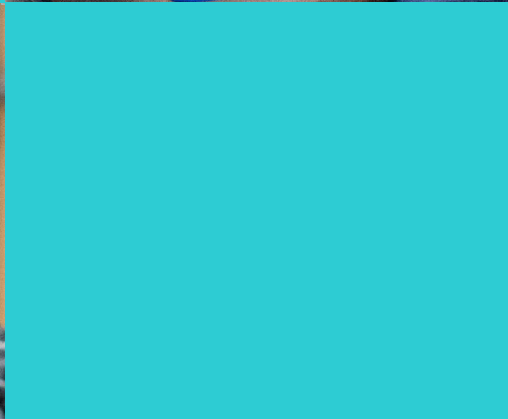
The AHS Co-Applicant Board is committed to protecting the private health information (PHI) of our patients. We ask that speakers refrain from disclosing or discussing the PHI of others. Please also know that, should you decide to disclose your PHI, the Board will still likely refer your matter, to the extent it involves PHI, to the executive staff for a confidential review of the facts and for confidential handling. If you would like more information regarding the confidentiality of PHI as it relates to the Health Insurance Privacy and Accountability Act, please refer to 45CFR Section 164.101, et. seq.



Alameda County **Health Care for the Homeless**



ACHCH 2024 HRSA Uniform Data System (UDS) Report



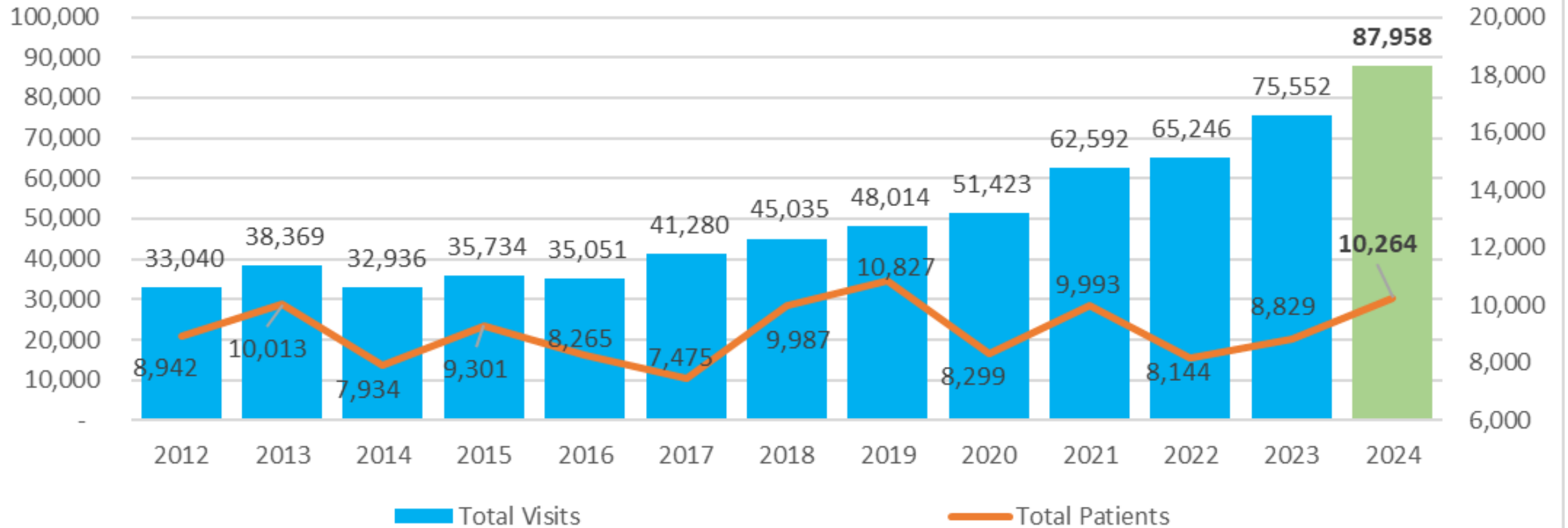
Alameda County Health Care for the Homeless
ACHCH Commission Meeting
21 March, 2025
David Modersbach



The HRSA federal health center **Uniform Data System** documents the numbers of visits, patients, patient demographics, and the staffing, revenue, costs associated with all health center patient in-scope health care services provided to health center patients in the calendar year 2024.

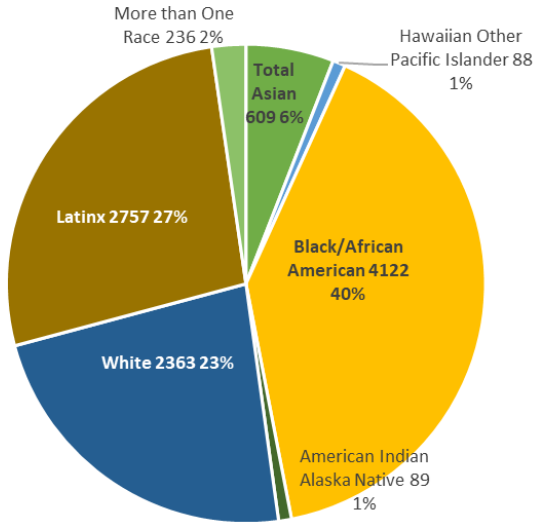


2012-2024 ACHCH Patients and Visits

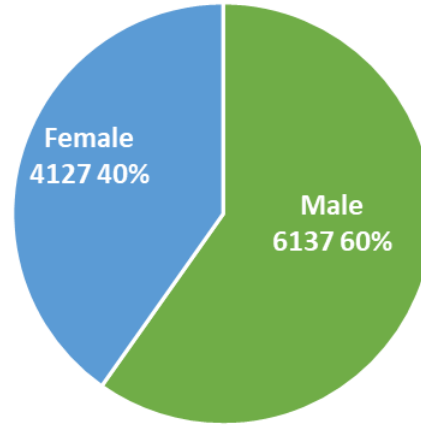




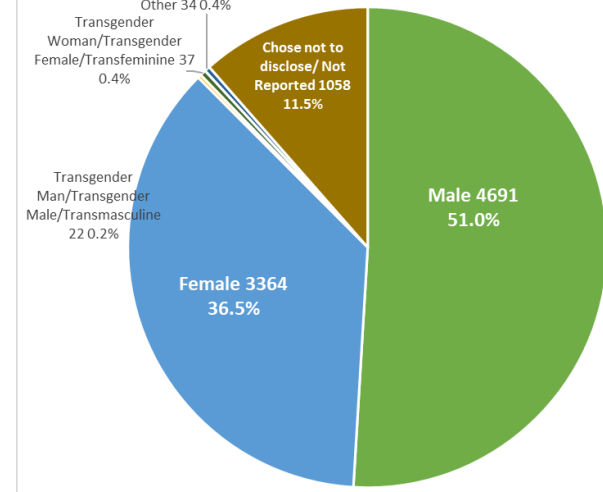
2024 Patients by Race/Ethnicity



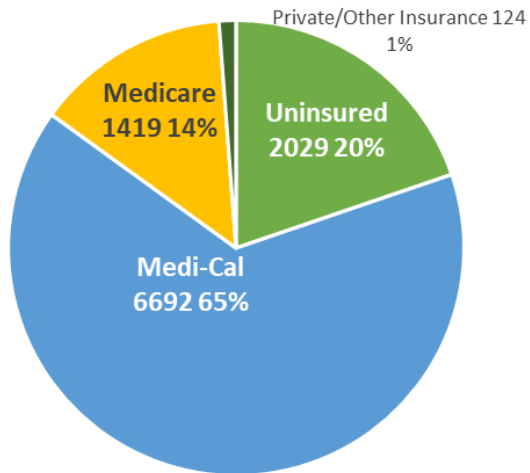
2024 Patients by Sex Assigned at Birth



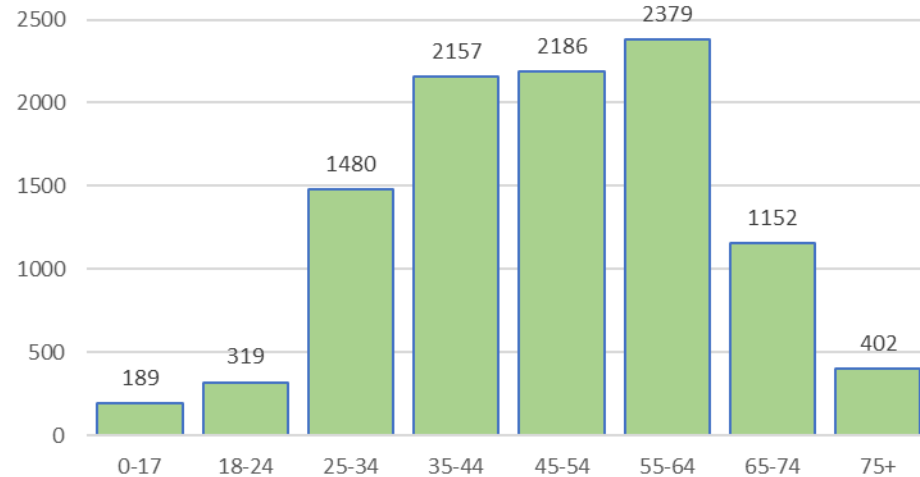
2024 Patients by Gender Identity



2024 Patients by Medical Insurance Status



2024 Patients by Age Range





2024	2023	2022
Race: People of Color 77% Black 40% Latinx 27% White 23% Asian 6% Am. Indian 1% NH/OPI 1%	Race: People of Color 78% Black 39% Latinx 22% White 22% Asian 4% Am. Indian 1% NH/OPI 1%	Race: People of Color 76% Black 40% Latinx 22% White 25% Asian 4% Am. Indian 1% NH/OPI 1%
Homeless Status: sheltered: 30% unsheltered 24% doubled up 44%	Homeless Status: sheltered: 30% unsheltered 25% doubled up 45%	Homeless Status: sheltered: 30% unsheltered 25% doubled up 45%
Sex: male 60% female 40%	Sex: male 63% female 37%	Sex: male 63% female 37%



In 2024, ACHCH health center services took place at the following Scope of Service Sites:

**ACHCH Directly-
Provided Care**

ACHCH Shelter
Health Services

ACHCH Street Health

ACHCH Behavioral
Health Staff
embedded in TRUST

**ACHCH-referred
Contracted Care**

Onsite Dental*

**ACHCH-Directed
Street Health**

Lifelong Medical Care
Street Health Teams
Zones 9,
10,11,12,13,14

Tiburcio Vasquez
Street Health Teams
Zones 3,4,5

BACH Street Health
Zone 1, 2

Abode Street Health
Zone 1

ROOTS Street Health
Zone 6,7

**Subrecipient Alameda
Health System**

Primary Care:
Highland, Newark,
Hayward, Eastmont
Wellness Centers

AHS Mobile Health

HGH Specialty Care

HGH Dental Clinic

AHS Bridge Clinic

**Lifelong
Subawardee
Primary Care**

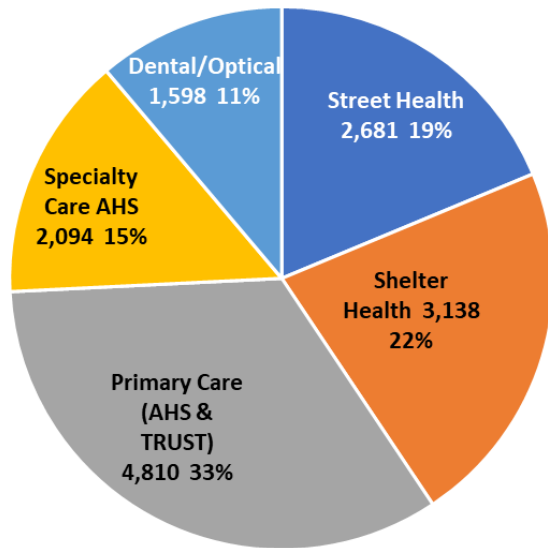
Lifelong TRUST
Health Center



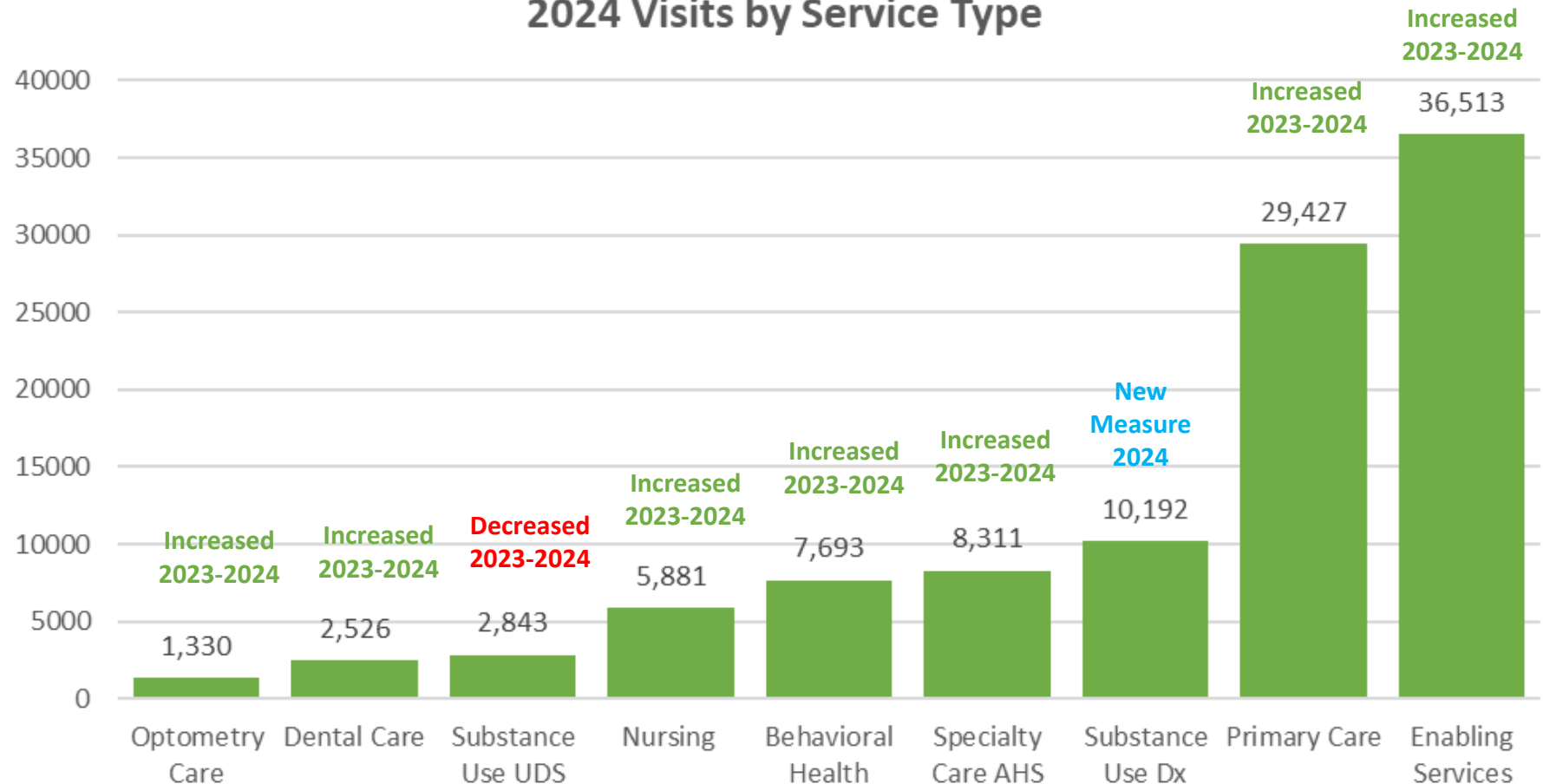
ACHCH health center served 10,264 patients in 87,958 visits in 2024.

Increase of 16% patients and 16% in visits from previous year

2024 ACHCH Patients by Service Type



2024 Visits by Service Type





2024	2023	2022
Patients: 10,264	Patients: 8,829	Patients: 8,144
Visits: 87,958	Visits: 75,552	Visits: 65,246
Medical: 32,181 (5,061 tele)	Medical: 28,273 (3,247 tele)	Medical: 23,103 (3,866 tele)
Telehealth: 8,722 visits	Telehealth: 11,795 visits	Telehealth: 14,188 visits
Enabling: 36,513 visits	Enabling: 33,164 visits	Enabling: 23,744 visits
Behavioral: 7,693 visits; 1,406 tele; 1,201 Patients	Behavioral: 7,676 visits; 1,594 tele; 1,218 Patients	Behavioral: 8,701 visits; 2,951 tele; 1,492 Patients



2024	2023	2022
AHS Subrecipient: 49,302 Visits; 6,032 Patients Mobile Health: 1,514 visit, 439 Px	AHS Subrecipient: 30,967 Visits; 4,660 Patients Mobile: 1,069 visit, 373 Px	AHS Subrecipient: 15,767 Visits; 3,562 Px Mobile: 1033 visit, 448 Px
TRUST Clinic: 15,526 visits, 1,575 px;	TRUST Clinic: 18,215 visits, 1,653 px;	TRUST Clinic: 17,574 visits, 1,751 px;
Street Health: 21,373 visits, 3,138 Px (includes ACHCH St.Health)	Street Health: 22,685 visits, 3,011 Px (includes ACHCH St.Health)	Street Health: 23,326 visits; 2,636 Patients (includes ACHCH St.Health)
Shelter Health: 2,291 visits, 551 patients (incl. AHS)	Shelter Health: 2,818 visits, 1,061 patients (incl, AHS)	Shelter Health: 2,731 visits, 1,167 patients



2024	2023	2022
Dental: 2,526 visits; 1022 Patients <ul style="list-style-type: none">• AHS: 1495 visits; 830 Patients• Onsite: 1031 visits; 193 patients	Dental: 2,354 visits; 788 Patients <ul style="list-style-type: none">• AHS: 751 visits; 492 Patients• Onsite: 1575 visits; 288 patients	Dental: 2582 visits; 883 Patients <ul style="list-style-type: none">• AHS: 758 visits; 467 Patients• Onsite: 1134 visits; 319 patients• La Clinica: 490 visits; 106 patients
Eye Care: 1330 visits; 700 Px <ul style="list-style-type: none">• Fruitvale Opt. 124 visits; 121 px• AHS: 1206 visits; 582 patients	Eye Care: 775 visits; 566 Px <ul style="list-style-type: none">• Fruitvale Opt. 261visits; 180 px• AHS: 505 visits; 305 patients	Optometry: 676 visits; 430 Px <ul style="list-style-type: none">• Fruitvale Opt. 185 visits; 180 px• AHS: 490 visits; 251 patients
Medication Assisted Treatment 488 patients	Medication Assisted Treatment 462 patients	Medication Assisted Treatment 269 patients



2024	2023	2022
<p>Table 5 Total Health Center FTEs 201.5total FTE</p> <ul style="list-style-type: none"> • ACHCH: 28.3 FTE • AHS:94.6 FTE • Subawardee/Contractor: 78.3FTE 	<p>Table 5 Total Health Center FTEs 188.9 total FTE</p> <ul style="list-style-type: none"> • ACHCH: 29.3 FTE • AHS:76.4 FTE • Subawardee/Contractor: 83.4 FTE 	<p>Table 5 Total Health Center FTEs 169.86 total FTE</p> <ul style="list-style-type: none"> • ACHCH: 31.33 FTE • AHS: 68.52 FTE • Subawardee/Contractor: 70.02 FTE
<p>Table 8A Total Health Center Costs: \$31,024,145 Total Costs</p> <ul style="list-style-type: none"> • ACHCH: \$7,069,740 • AHS: \$13,053,511 • Subawardee/Contractor: \$10,900,895 	<p>Table 8A Total Health Center Costs: \$29,055,136 Total Costs</p> <ul style="list-style-type: none"> • ACHCH: \$8,722,198 • AHS: \$10,361,001 • Subawardee/Contractor: \$10,727,534 	<p>Table 8A Total Health Center Costs: \$23,757,227 Total Costs</p> <ul style="list-style-type: none"> • ACHCH: \$6,123,308 • AHS: \$10,345,056 • Subawardee/Contractor: \$9,330,790
<p>Table 9D Total Health Center Patient Revenue: Total Patient Charges: \$23,888,230 Total Patient Revenue: \$12,123,209</p> <ul style="list-style-type: none"> • ACHCH: \$0 • AHS: \$7,606,142 • Subawardee/Contractor: \$4,517,066 	<p>Table 9D Total Health Center Patient Revenue: Total Patient Charges: \$15,801,639 Total Patient Revenue: \$9,150,867</p> <ul style="list-style-type: none"> • ACHCH: \$0 • AHS: \$4,471,822 • Subawardee/Contractor: \$4,679,045 	<p>Table 9D Total Health Center Patient Revenue: Total Patient Charges: \$11,421,835 Total Patient Revenue: \$7,432,322</p> <ul style="list-style-type: none"> • ACHCH: \$0 • AHS: \$4,074,827 • Subawardee/Contractor: \$839,124
<p>Table 9E: Total Other/Grant Revenue Health Center overall: \$15,817,253</p> <ul style="list-style-type: none"> • ACHCH: \$8,138,131 • AHS: \$6,196,766 • Subawardee/Contractor: \$903,927 	<p>Table 9E: Total Other/Grant Revenue Health Center overall: \$18,737,399</p> <ul style="list-style-type: none"> • ACHCH: \$11,410,746 • AHS: \$5,889,179 • Subawardee/Contractor: \$1,437,474 	<p>Table 9E: Total Other/Grant Revenue Health Center overall: \$16,696,541</p> <ul style="list-style-type: none"> • ACHCH: \$10,496,383 • AHS: \$5,163,948 • Subawardee/Contractor: \$1,036,209



2024	2023	2022
<p>Total Health Center Revenue GY2024</p> <p>charges \$23,888,230 costs \$31,024,145 charge to costs ratio: 77%</p> <p>patient revenue \$12,123,209 program revenue \$15,817,253 total revenue \$27,940,462 balance -\$3,083,683</p>	<p>Total Health Center Revenue GY2023</p> <p>charges \$15,801,639 costs \$29,055,136 charge to costs ratio: 54%</p> <p>patient revenue \$9,510,867 program revenue \$18,737,399 total revenue \$24,127,863 balance - \$1,166,869</p>	<p>Total Health Center Revenue GY2022</p> <p>charges \$11,421,835 costs \$23,757,227 charge to costs ratio: 48%</p> <p>patient revenue \$7,431,322 program revenue \$16,696,541 total revenue \$24,127,863 balance \$370,636</p>

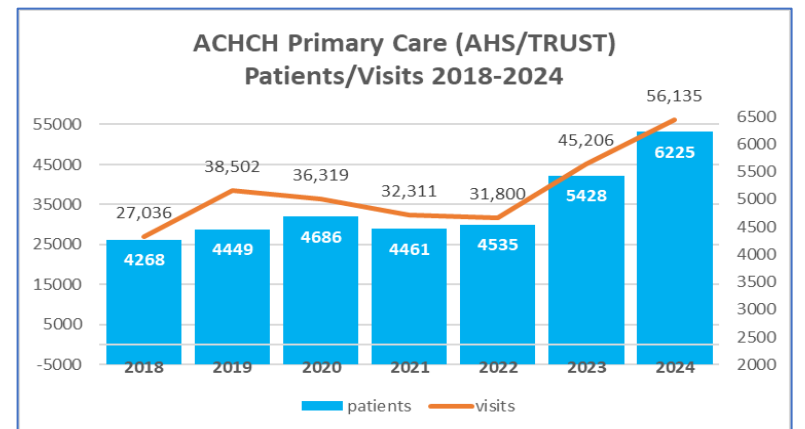
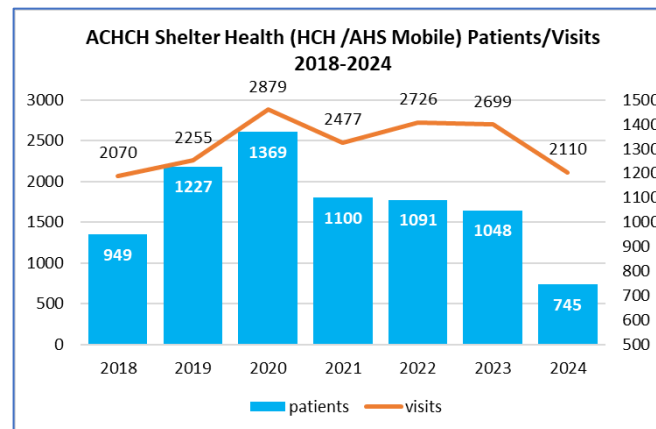
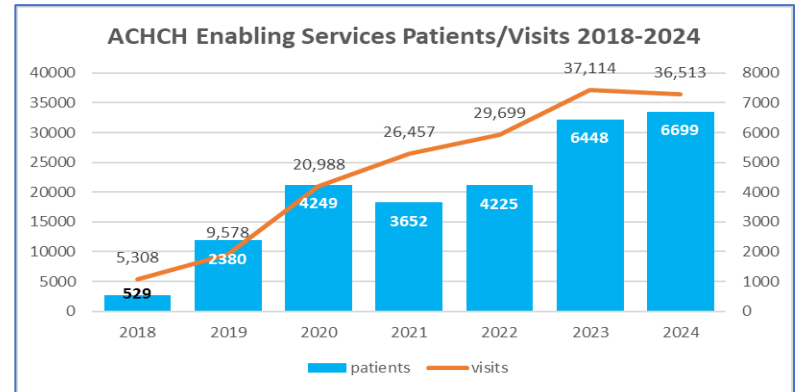
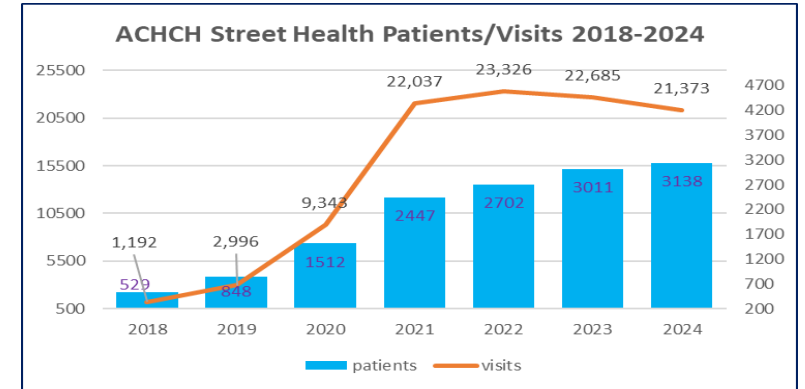


ACHCH 2024 UDS Report

Key Takeaways for 2024:

Overall growth of ACHCH services, patients, and costs.

- Continued growth of AHS Medical and Enabling Services including Specialty Care and AHS Bridge
- 14 Street Health Teams in full operation under ACHCH direction – numbers plateau
- Shelter Health productivity impacted by EPIC rollout

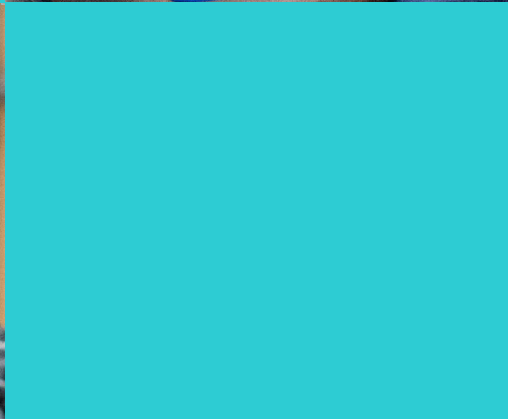




Alameda County **Health Care for the Homeless**



Questions/Discussion?





Health Care for the Homeless
1404 Franklin Street, Suite 300
Oakland, CA 94612
TEL (510) 891-8950
FAX (510) 832-2139
www.achch.org

DATE: March 21, 2025

TO: Alameda County Health Care for the Homeless Commission

FROM: Alameda County Health Care for the Homeless

SUBJECT: REQUEST FOR THE ACHCH COMMISSION TO TAKE ACTION: Scope of Project Clarification for HRSA

Background:

The ACHCH Commission as the ACHCH health center governing board is required to review and approve the ACHCH’s Health Center Scope of Project, including services, contracts, grants and designation applications and other HRSA requests regarding scope of project.

The Bureau of Primary Care (BPHC), Health Resources Services Administration (HRSA) is under the U.S. Dept. of Health and Human Services and administers the federal health center program.

Request:

ACHCH staff request that the ACHCH Commission approve a scope of project clarification for HRSA, a change that the ACHCH health center does not provide abortion services.

Discussion:

The HRSA Form 1C is used by HRSA to summarize documents that demonstrate compliance with Health Center requirements. Click [here](#) to view HRSA Form 1C for reference. On March 4, the HRSA Post Award Reviews & Analysis Branch of Division of Financial Integrity regarding HRSA Form 1C:

1. Confirm that your organization performs abortion services and provide a copy of your related board-approved policies and procedures that were last updated; or
2. Indicate that your organization does not provide abortion services (i.e., your response on Form 1C was not accurate, and assuming there are no changes in this regard, your response to Form 1C would indicate “not applicable.”)

**Alameda County Health Care for the Homeless Commission
Committee Report**

Committee:

- Executive:** Oversees Commission structure organized and moving; provides strategic guidance to staff. Meets monthly.
- Clinical Quality:** Recommends clinical measures to the full Commission; informs medical, dental, mental health, SUD programming. Meets quarterly.
- Budget and Finance:** Monitors HRSA grant budget vs actuals; recommends budgetary actions to the full Commission. Meets quarterly.

Commissioner liaison to the full Commission: Laura Guzman	
Last meeting date:	Current meeting date:
Commissioners in attendance: Laura Guzman, Sam Weeks, Lois Bailey, Sabrina Fuentes	
ACHCH staff in attendance: David Modersbach, Lucy Kasdin	
Absent: Luella Penserga	

1. Items discussed:
 - a. Agenda for 3/21 discussed:
 - i. Add closed session**
 - ii. Add federal updates as standing agenda item under Directors Report**
 - b. May Commission meeting may conflict with National HCH conference, need to confirm quorum and HCH leadership attendance
 - c. Federal Policy: “How Are Executive Orders Impacting Us?”
 - i. Ask from HRSA on abortion services. recommendation to say “no,” affirm to HRSA that HCH does not provide any abortion services. Also, may need to have formal vote in future meeting to approve this change if agreed upon by the Commission.

- ii. Health Centers currently less impacted, more focused on specifics including gender affirming care and abortion services. HUD seeing impacts already on TA and loss of funding for including DEI, CoC funding not yet released.
 - iii. DOGE and Harm Reduction: [DOGE and HHS: Harm Reduction -Capital Research Center](#)
 - d. Proposal for closed session, need to clarify what topics are allowable for a closed session, Lucy will investigate
2. Informational item(s) to report to the full Commission:
- a. Request from HRSA regarding abortion services
 - b. Tracking federal funding impacts: <https://www.councilofnonprofits.org/>
3. Action(s) recommended by the Committee for discussion/action by the full Commission at the next meeting:
- a. Recommend that HCH affirm we do not provide abortion services; maintain existing P&P on use of Federal Funds consistent with applicable laws. **Add as an action item**