ACHCH Commission Meeting
March 16, 2018

ACHCH Health Center UDS Report Overview
CY 2017

CY2017 Uniform Data System Report

- Annual utilization Report submitted to HRSA every February, covering health center patient demographics, care, outcomes, costs and revenue for previous calendar year.
### ACHCH Health Center vs. HCH Program

<table>
<thead>
<tr>
<th>ACHCH Health Center</th>
<th>HCH Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>Includes all in-scope, reportable services provided to health center patients at sites on ACHCH scope of services.</td>
<td>Grantee of HRSA health center funding, housed within Alameda County HCSA.</td>
</tr>
<tr>
<td>Includes contractors and their staff, costs, revenue related to health center visits.</td>
<td>Total: 21 FTE</td>
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<tr>
<td>Total 112.29 FTE</td>
<td>Administers grant, contracts, governance, monitors health center compliance, and provides some direct health care services.</td>
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ACHCH Health Center Scope of Services Form A

Services

Required Services:
General Primary Medical Care, Lab, radiology, screenings, family planning, immunizations, Well Child services, GYN, prenatal, postpartum care, preventative dental, pharmacy, substance use, Enabling Services

Additional Services
Dental, Mental Health, Optometry, Acupuncture, Additional Enabling,

Specialty Services:
Podiatry, Psychiatry, Ophthalmology, Orthopedics
TBA: Endocrinology, Dermatology, Rheumatology, Urology, Cardiology, Chest, Gastroenterology, Oncology, Neurology, Oral Surgery, ENT

ACHCH Health Center Scope of Services Form 5B

Sites

- ACHCH/AHS Mobile Services (Van)
- AHS Ambulatory outpatient Clinics (HGH, Same Day Clinic, Eastmont, Newark, Hayward)
- HCH Program 384-14th Street Oakland
- ROOTS Street Medicine
- Tri City Health Center (Street Medicine)
- Lifelong TRUST Health Center 1404 Franklin Oakland
- Onsite Dental Foundation
- La Clinica de la Raza
ACHCH Contractors

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Service/Site</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alameda Health System (Subrecipient)</td>
<td>Primary Care/Specialty Care: Highland, Eastmont, Hayward, Newark, Mobile Health</td>
</tr>
<tr>
<td>Lifelong Medical</td>
<td>TRUST Health Center</td>
</tr>
<tr>
<td>Onsite Dental Foundation</td>
<td>Mobile Dental Care</td>
</tr>
<tr>
<td>ROOTS Community Health Center</td>
<td>N.County Street Medicine (STOMP)</td>
</tr>
<tr>
<td>Tri City Health Center</td>
<td>S.County Street Medicine</td>
</tr>
<tr>
<td>East Bay Community Recovery Project</td>
<td>Substance Use Outreach</td>
</tr>
</tbody>
</table>

UDS Total Health Center Utilization CY2017

- Total Patients: 7,475
- Total Visits: 41,280
- Total Medical Patients: 6,241 / 25,947 visits
- Behavioral Health Patients: 829 / 5,285 visits
- Dental Patients: 588 / 2,230 visits
- Optometry Patients: 749 / 1,168 visits
- Enabling Services Patients: 1,544 / 5,394
UDS Total Health Center 2017 Patient Demographics

% of Health Center Patients >65 yrs

- Series 1

UDS Total Health Center 2017 Patient Demographics

Insurance Status

- Uninsured
- Medi-Cal

Alameda County Health Care for the Homeless Commission
Alameda County Health Care for the Homeless Commission

**UDS Total Health Center 2017 Staffing**

FTES by Type ACHCH Health Center CY2017

- Physicians, 6.23
- Mid-Level , 6.97
- Non-Clinical Support, 37.96
- Nurses/Support, 23.23
- Enabling Services, 23.59
- Vision, 1.2
- Dental, 3.4
- Behavioral, 8.11
- Substance Use, 1.6

Total 112.3 FTEs

**UDS Total Health Center 2017 Costs**

Costs Throughout ACHCH Health Center by Type CY2017

- Physicians $9,718,571 48%
- Enabling Services $3,702,153 18%
- Vision $293,372 2%
- Substance Use $316,787 2%
- Dental $676,136 3%
- Behavioral $1,287,040 6%
- Non-Clinical Support $4,231,248 21%

Total $16,267,029
HCH Program 2017 Staffing
HCH PROGRAM CY2017 STAFFING PROFILE AS % OF TOTAL S&EB
Total $1,805,090

- MOBILE SVCS, FRONT-LINE SUPPORT STAFF 21.3%
- PROGRAM ADMIN & MGT, CONTRACTS MGT 31.3%
- BEHAVIORAL HEALTH SUBSTANCE USE CLINICIANS MD PSYCH 14.7%
- MEDICAL STAFF - NP, MD, MA 4.8%
- ENABLING STAFF INC HOME STRETCH, OUTREACH, SOCIAL WORKERS 27.4%
- MEDICAL STAFF - NP, MD, MA 4.8%

ACHCH Program CY2017 Budget by Category
Total Expenses $6,113,877

- Personnel 21FTE S&EB $1,805,090 29%
- Contracts incl. TRUST, AHS and clinics $3,227,833 53%
- Indirect $165,685 3%
- Operations $915,269 15%
Questions?